

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2016-2017 SCHOOL FINANCIAL REPORT

School Name: Yulee Middle School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$488,365	8.06	\$10,406,648	10.61	\$3,286,119,869	13.21
State / Local	\$5,572,194	91.92	\$86,984,500	88.67	\$21,522,040,210	86.50
Educational Enhancement (Lottery)	\$605	0.01	\$190,855	0.19	\$47,000,042	0.19
Private	\$969	0.02	\$516,972	0.53	\$24,507,821	0.10
<b>TOTAL</b>	<b>\$6,062,133</b>	<b>100.00</b>	<b>\$98,098,976</b>	<b>100.00</b>	<b>\$24,879,667,942</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,653	\$4,231	\$4,703	\$3,428,929
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$872	\$923	\$969	\$818,163
Contracted Instructional Services	\$161	\$204	\$206	\$151,524
School Administration	\$358	\$496	\$573	\$335,948
Materials/Supplies/Operating Capital Outlay	\$81	\$145	\$212	\$76,379
Food Service	\$462	\$458	\$508	\$433,956
Operation and Maintenance of Plant	\$791	\$920	\$892	\$742,603
Other School-Level Support Services	\$80	\$95	\$200	\$74,631
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,458</b>	<b>\$7,472</b>	<b>\$8,263</b>	<b>\$6,062,133</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$10,568,985 or \$928.21 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 46,207 for this school and \$816,422 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)</b>				
Basic Programs	\$3,053	\$3,552	\$3,959	\$2,287,255
ESOL	\$3,315	\$4,572	\$4,741	\$14,586
Exceptional Programs	\$6,091	\$7,362	\$7,355	\$1,127,088
Career Education Programs	\$0	\$3,686	\$4,164	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
<b>Materials, Supplies, Operating Capital Outlay: Footnote (5)</b>				
Textbooks	\$19	\$33	Not Available from State Data Base	\$17,386
Computer Hardware & Software	\$0	\$5	Not Available from State Data Base	\$0
Other Instructional Materials	\$30	\$61	Not Available from State Data Base	\$28,055
Other Materials and Supplies	\$32	\$46	Not Available from State Data Base	\$30,938
<b>Library Media Materials</b>	<b>\$10</b>	<b>\$8</b>	Not Available from State Data Base	<b>\$9,629</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.